

PERFORMANCE & WORKLOAD INDICATORS

CALLS FOR SERVICE

Calls for service are the calls documented by the 911 dispatchers in the “Computer Aided Dispatch” system. Many of these calls do not result in the generation of a police report but are the result of citizens expressing a need for police presence in a situation that is perceived to be manageable by police action. The Albany Police Department seeks to reduce the numbers of calls of certain types, such as alarms and 911 hang-ups, while trying to increase calls such as suspicious autos. Responding to these calls is a constant juggling act. In 2006 the Albany Police Department responded to 138,641 calls for service.

CLEARANCES

The clearance rate identifies the numbers of cases by type that are “cleared”, meaning there was an arrest or the case was exceptionally cleared (e.g., the victim declined prosecution). In 2006 the Albany Police Department cleared 17.43% of all reported cases compared to 12.97% in 2005. Below is a clearance comparison of 2006 and 2005.

Actual Offenses	2006 2005		% CLEARED	
	YEAR 2006	YEAR 2005	#	%
Cases Cleared				
Homicide	11	3	137.50%	37.50%
Rape	13	13	41.94%	32.50%
Robbery	78	53	32.23%	24.54%
Aggravated Assault	109	117	38.38%	46.43%
Violent Crime Total	211	186	37.35%	36.05%
Arson	8	4	36.36%	18.18%
Burglary	207	139	12.58%	8.15%
Larceny	508	334	15.68%	11.29%
Auto Theft	89	54	22.31%	16.41%
Property Crime Tot.	812	531	15.31%	10.59%
Crime Trend Total	1023	717	17.43%	12.97%

In response to noted crime trends, special detail units such as the Robbery Detail Unit were established in the Department to combat a variety of crime issues. This allowed the Department as a whole to be proactive, more responsive, and more effective in clearing cases. These special detail units were very important mechanisms in reducing foot traffic, loitering, and an influx of other individuals in high crime areas.

BUDGET

The operating budget for the APD in 2006 was 12,690,203. This allowed us to hire personnel and complete many of our identified goals and objectives.

<u>Workload Measures</u>	
□ Percentage of officers receiving minimum of 80 hours of training. (Calendar Yr.)	20%
□ Percentage of officers receiving minimum of 40 hours of training (Calendar Yr.)	32%
□ Total Revenue Generated	*\$2,023,386
□ Citizen Assisted Calls	138,641
□ Non-moving Traffic Violations	*12,046
□ Total Violations (Moving & Non)	*18,990
□ Municipal Warrants	*699
□ State Warrants	*2,317
□ Juvenile Arrests	1,113
□ Juvenile Petitions	898
□ Civic Talks/Neighborhood Watch activities conducted	280
□ Total Part I Crimes (Calendar Yr.)	5,870
□ Total Narcotics Arrests	676
□ Total Narcotics Cases	1,017
□ Animal Control Citations Issued	*538
□ Animals to the Humane Society	*2,506
*Estimated Totals	

CITY OF ALBANY CLEARANCES VS. COMPARATIVE CITIES AND NATIONAL CLEARANCE RATES FOR CITIES

PART I CRIME Clearance Comparisons (Source: FBI, 2005 Clearance Report)	National Rate for Cities with Pop. of 50,000 to 99,000	National Clearance Rate All Cities 2005	APD Clearances 2005 & 2006	
	As of 2005	As of 2005	2005	2006
Murder	58.1%	60.7%	37.5%	137.5%
Rape	38.3%	39.8%	32.5%	41.9%
Robbery	28.3%	24.9%	24.5%	32.2%
Aggravated Assault	55.5%	52.7%	46.4%	38.3%
Burglary	12.2%	12.2%	8.2%	12.6%
Larceny	19.7%	18.3%	11.3%	15.7%
Motor Vehicle Theft	11.8%	11.9%	16.4%	22.3%
Arson	18.3%	17.3%	18.2%	36.4%

CITY OF ALBANY 10 YEAR CRIME TREND

PART I CRIME	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
MURDER	8	9	13	5	8	7	6	5	8	8
RAPE	71	73	38	29	34	43	37	52	40	31
ROBBERY	360	316	263	231	203	210	261	217	216	78
AGG. ASSAULT	369	324	299	265	290	231	233	250	252	109
ARSON	36	30	62	34	27	26	19	16	22	22
BURGLARY	1883	1786	1521	1519	1325	1297	1280	1576	1705	1645
LARCENY	4199	3889	4011	3467	3042	3319	2967	3375	2958	3239
AUTO THEFT	542	505	364	317	337	284	401	349	329	399
TOTALS	7468	6932	6571	5867	5266	5417	5204	5840	5530	5870

CITY OF ALBANY VS. NATIONAL CRIME TRENDS

PART I CRIME Comparisons (Source: FBI, 2005 Clearance Report)	National Crime Rate per 100,000 -All Cities 2005	APD Actual Offenses 2005 & 2006	
	As of 2005	2005	2006
Murder	5.6	8	8
Rape	31.7	40	31
Robbery	140.7	216	242
Aggravated Assault	291.1	252	284
Burglary	726.7	1705	1645
Larceny	2286.3	2958	3239
Motor Vehicle Theft	416.7	329	399
Arson	Not Listed	22	22